

**UNAUDITED**

**Port Everglades Waterborne Commerce Chart FY 2011-2002**

FISCAL YEAR	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
<b>Operating Revenue</b>	\$ 139,177,090	\$ 124,653,452	\$ 114,441,818	\$ 121,169,061	\$ 112,500,017	\$ 107,577,863	\$ 105,858,262	\$ 112,476,658	\$ 89,386,458	\$ 88,916,308
<b>Expenses</b>	\$ 74,998,782	\$ 73,950,966	\$ 73,235,677	\$ 73,093,351	\$ 72,111,017	\$ 69,117,148	\$ 65,232,415	\$ 56,488,710	\$ 53,817,229	\$ 49,176,240
<b>Gross Margin</b>	\$ 64,178,308	\$ 50,702,486	\$ 41,206,141	\$ 48,075,710	\$ 40,389,000	\$ 38,460,715	\$ 40,625,847	\$ 55,987,948	\$ 35,569,229	\$ 39,740,068
<b>TOTAL SHIP CALLS</b>	4183	4079	4,251	5,226	5,496	5,510	5,901	6,389	5,853	5,484
Container Ships	1861	1830	1,980	2,197	2,270	2,185	1,988	1,890	1,880	1,859
Cargo Ships	180	113	105	157	202	268	247	231	213	196
Petrol. Tanker/Barge	630	661	683	727	732	744	751	763	798	748
Cruise Ships	969	1015	1,007	1,676	1,852	1,763	2,362	2,854	2,215	1,963
Navy/USCG	26	29	34	22	39	29	18	25	17	22
Other bunkers/tugs	517	431	442	447	401	521	535	626	730	696
<b>CRUISE PASSENGERS</b>	3,952,843	3,674,226	3,139,820	3,227,770	3,409,946	3,239,154	3,801,464	4,075,406	3,375,671	3,485,857
Single Day	288,740	360,018	302,866	591,059	719,888	779,470	1,113,101	1,400,110	1,050,174	1,030,395
Multi-Day	3,664,103	3,314,208	2,836,954	2,636,711	2,690,058	2,459,684	2,688,363	2,675,296	2,325,497	2,455,462
Cruise Revenue	\$ 56,754,102	\$ 45,724,190	\$ 37,428,549	\$ 35,217,120	\$ 31,483,362	\$ 28,146,431	\$ 30,000,619	\$ 30,601,167	\$ 25,223,188	\$ 25,613,224
<b>CONTAINER CARGO (tons)</b>	5,787,961	5,216,831	5,204,103	6,584,747	6,060,149	5,688,442	5,076,403	4,145,394	3,633,610	3,425,269
TEUS loaded	621,632	552,781	551,862	697,808	665,729	624,524	572,342	486,598	415,186	394,966
TEUS Total	880,999	793,227	796,160	985,095	948,680	864,030	797,238	653,628	569,743	554,041
Container Revenue	\$ 31,669,031	\$ 29,473,963	\$ 28,711,223	\$ 33,867,064	\$ 28,556,927	\$ 25,393,178	\$ 24,192,949	\$ 20,487,292	\$ 18,106,809	\$ 18,021,927
<b>TOTAL PETROLEUM (tons)</b>	15,325,199	15,483,856	15,337,063	16,143,971	17,486,726	17,566,394	18,338,378	17,585,603	16,958,171	16,005,275
Barrels	108,262,845	109,380,437	108,356,216	113,941,485	122,979,685	123,479,901	128,842,410	123,734,414	119,100,503	112,416,933
Petroleum Revenue	\$ 25,771,885	\$ 25,486,535	\$ 23,537,174	\$ 23,620,073	\$ 23,756,489	\$ 22,946,933	\$ 22,945,117	\$ 22,734,391	\$ 19,803,802	\$ 18,721,965
<b>TOTAL BULK (tons)</b>	531,572	511,467	566,820	895,147	1,752,974	2,954,310	2,848,333	2,854,588	2,535,057	2,395,950
Aggregate	19,284	129,965	138,189	278,497	304,456	475,083	607,016	491,834	343,421	326,053
Cement/Clinkers	375,050	264,211	306,727	494,054	1,432,837	2,465,753	2,222,492	2,333,142	2,164,610	1,829,240
Tallow	15,333	13,188	13,105	13,710	12,312	13,473	18,778	11,555	16,003	15,873
Gypsum	109,536	104,103	55,061	108,886	50,437	0	0	18,056	11,023	137,194
Bulk Revenue	\$ 1,378,516	\$ 925,567	\$ 1,090,407	\$ 1,599,476	\$ 3,251,766	\$ 5,661,670	\$ 4,836,366	\$ 4,595,168	\$ 3,986,867	\$ 3,774,584
<b>TOTAL BREAK BULK (tons)</b>	94,921	69,960	67,462	91,007	302,301	376,535	279,139	297,678	161,195	189,785
Steel/Coils/Rebar	27,180	15,192	15,523	17,660	175,361	256,271	159,353	150,951	76,471	139,091
Lumber	233	78	176	1,473	22,071	48,143	36,871	43,778	40,539	30,792
Board Feet	0	58	130	1,091	16,349	34,388	21,477	32,429	30,029	22,809
Plywood	0	0	0	133	2,719	38,895	25,339	47,445	22,289	11,591
Break Bulk Revenue	\$ 1,283,503	\$ 872,967	\$ 886,826	\$ 1,670,354	\$ 2,803,198	\$ 2,798,064	\$ 2,228,132	\$ 2,147,521	\$ 1,318,299	\$ 1,616,911
<b>TOTAL RO/RO-FLO/FLO (tons)</b>	180,986	181,169	172,361	240,129	196,014	152,549	125,166	104,167	87,862	101,046
Trucks/Trailers	28,112	34,105	40,903	69,712	57,390	28,729	23,400	18,536	17,454	23,595
Tractors	83,337	79,210	65,255	69,552	52,089	45,462	26,630	18,812	14,160	14,553
Yachts/Boats	60,812	54,396	53,871	75,729	63,999	57,668	32,866	42,940	37,310	36,121
Autos	7,253	12,972	11,314	23,845	20,184	16,983	23,491	22,104	14,393	23,713
Buses	1,472	485	1,018	1,291	1,720	3,708	1,917	1,775	2,223	3,034
<b>NAVY REVENUE</b>	\$ 358,551	\$ 360,961	\$ 275,564	\$ 291,499	\$ 501,215	\$ 436,146	\$ 236,337	\$ 415,837	\$ 108,235	\$ 76,408
<b>WATERBORNE COMMERCE (tons)</b>	22,087,515	21,640,144	21,503,720	24,227,435	26,400,271	27,114,362	27,159,194	25,462,798	23,870,023	22,732,854